

LONGS PEAK UNITED METHODIST CHURCH



Annual Church Charge Conference 2021 - 2022

November 13, 2022, 6 p.m. (Zoom)

<https://us06web.zoom.us/j/86309830912?pwd=MXdCWtBjMEp6bGpDN3B2SmtHa1pYQT09>

Mountain Sky Conference

Table of Contents

	Page:
Agenda	3
Report of the Pastor	4-8
Nominations and Leadership Report for 2023	9-10
Clergy Compensation Form	11
Membership and Worship Attendance Report	12-13
Commitment to Mission Shares	14
Report of the Trustees	15-17
Music Ministry Report	18
Caring Ministry Report	18
Worship Committee Report	19
Missions Report	19-20
Young People's Ministry Report	20-21
Faith Forward Fund Report	22
Lay Servant Reports	23-27
Budget and Finance Report	28

LPUMC Staff

Jeremiah Harris, Lead Pastor
Alexandria Anderson, Office Manager/Treasurer
Parker Steinmetz, Director of Music Ministry
Katie Pekarek, Young People's Ministry
Paula Muncy, Accompanist

2022 CHURCH/CHARGE CONFERENCE AGENDA

“Belong”

A threefold cord is not quickly broken. (Ecclesiastes 4:12)

Annual meetings are important in the life of a church family. Paragraph 247.3 in the *Book of Discipline* requires each church to hold a conference annually to review and evaluate the ministry of the church, receive reports, and adopt goals recommended by the church council for next year. Working with the DS, each church can call a Church or Charge Conference for this work. A *charge* conference is the basic governing body of the local church and is comprised of the church council (administrative board or leadership team) and all retired clergy within the local church, while a *church* conference invites broader participation with all members having the right to attend and vote.

WELCOME AND GREETING

District Superintendent

OPENING PRAYER TIME

Lay Leadership

Lay Leadership offers prayer for the congregation and those gathered

VIDEO DEVOTION

Bishop Karen Oliveto

Scripture: Ecclesiastes 4:12

VIDEOS FROM CHURCH VITALITY AND LEADERSHIP DEVELOPMENT

SACRED BUSINESS

District Superintendent

- Election of Recording Secretary
- Report of the Pastor
- Nominations and Leadership Development Report for 2023
- Approval of 2023 Clergy Compensation
- 2022 Membership and Worship Attendance Report (including those who have died in the past year)
- Commitment to Connectional Giving for 2023
- Other business as needed

CELEBRATION OF FAITHFUL MINISTRY

Pastor and Lay Leadership

Highlighting ways Christ has changed lives in your church and community this past year.

MISSION AND MINISTRY GOALS FOR 2023

Pastor and Lay Leadership

Priorities laid on the hearts of church leadership looking ahead to the next year.

OPEN DIALOGUE

District Superintendent

What does it mean to ‘belong’ in today’s world?

CLOSING PRAYER

District Superintendent



Report of the Pastor

The report of the pastor shall include the names of all persons involved in the changes in membership and other items as outlined in the 2016 *Book of Discipline* (§§ 234, 340). This report should cover as fully as possible the work of the pastor. Care should be taken not to duplicate the reports of the Church Council, committees, organizations, and officers of the charge.

Copies of this report should be filed with the recording secretary, pastor, district superintendent and chairperson of witness or evangelism ministries.

Longs Peak United Methodist Church Church Peaks and Plans District Mountain Sky Charge Annual Conference
 For the period beginning 11/21/2021 and ending 11/13/2022
DATE OF PRIOR CHARGE CONFERENCE DATE OF CURRENT CHARGE CONFERENCE

1. List those who have been received into baptized membership since the last report.
(*Attach as a supplement.*)
2. List those who have been received into professing membership since the last report.
(*Attach as a supplement.*)
 - a. On profession of faith or restored.
 - b. From other United Methodist churches.
 - c. From other non-United Methodist churches.
3. List those who have been removed from the professing membership since the last report.
(*Attach as a supplement.*)
 - a. By action of the Charge Conference, or trial court, or by withdrawal.
 - b. By transfer to other United Methodist churches.
 - c. By transfer to other non-United Methodist churches.
 - d. By death.
4. Have the membership records and rolls been audited (§231)? ☒ Yes ☐ No
If not, why not?
5. The Pastor shall give a report on the state of the church and an account of pastoral ministry as it relates to (§ 340): providing support, guidance, and training to the lay membership in the church; ministering within the congregation and to the world; and administering the temporal affairs of the congregation. Include as a part of the report a statement outlining the pastor's program of continuing education and spiritual growth for the past year and plans for the year to come (§ 349). (*Attach as a supplement.*)

Signed

Printed Name Rev Jeremiah HarrisDate 11/8/2022

Report of Pastor / Church Conference 2017-2020

Prepared and edited by the General Council on Finance and Administration and authorized as the official form for this purpose.

Rev. Jeremiah Harris-Pastor's Report 2022



"Pastor, this man is a church growth consultant.
Behind him is an organizational adviser,
and behind him is a fellow who wants to recommend
a new bathroom bowl cleaner."

10,000 Foot view

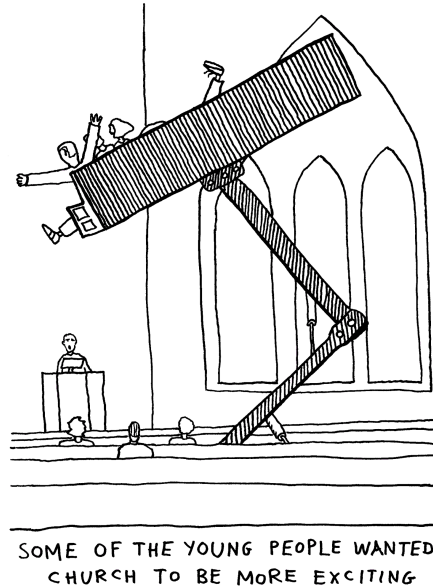
I am very blessed to say that overall the church is healthy and stable. Our attendance is steady, and while not grown quickly, is growing nevertheless. Our average worship attendance since returning to two services for the fall, averages a little over 150 people worshipping in person, with another 50 or so who watch online. At our September "Next Steps" luncheon we welcomed fourteen people to the congregation. Since coming out of the pandemic we have made progress towards "right-sizing" LPUMC, which means that our budget and size of staff more adequately reflect a healthy church of our size. Despite a potential recession on the horizon there is not the same budgetary crisis that there was three years ago. However, as the financial stress relaxes there are additional ideas for spending. Our three biggest expenses are payroll, building maintenance, and perhaps most importantly, our missional obligations. I am pleased to say that we are blessed in each of these areas. We have a great staff who works as a team. Our building is an asset that we very generously share with outside organizations. We are also blessing others beyond our doors through our commitments to missional giving and our conference apportionments. These are some great accomplishments worthy of celebration, well done church!

Year in Reflection-

2022 was a year of transition for our music ministries. It was with heavy hearts that we had to say goodbye to Gary and Kay Lloyd after nearly 25 years of ministry, and yet send our blessings as they enter into a new chapter of their lives as happy grandparents. After a lengthy process of seeking feedback from the music ministries, interviewing and auditioning applicants, it was with great joy that we welcomed Parker Steinmetz to the LPUMC team. Parker has proven to be a great addition, and will continue to uphold LPUMC's long tradition of quality worship through music.

LPUMC also said goodbye to Gran and Charlene Smythe who were retired clergy affiliated with the congregation. For many years they together made meaningful connections through their Bible studies. Charlene was very active with the worship committee coordinating Communion each month. As a colleague, I most gratefully have appreciated their support of my ministry. We wish them well with their move, and have no doubts that they will continue to bless whichever congregation they next choose to affiliate with.

Looking Forward



Looking forward, I feel that we need to continue to be in discernment about redefining our missional “why.” While we open our doors to welcome all people, I think it’s wise that we focus our missional scope to one or two more concentrated areas. It is my recommendation that we continue with our additional efforts specifically geared towards connecting young families. At the same time our congregation’s physical location is surrounded by retirement housings. Many of our neighbors face loneliness and limited mobility. Our church is located in a prime location to develop ministries to connect specifically with this population.

In the future, we may be looking towards additional staff, and we will have to ask how will these individuals help lead the church towards our missional “why?” At the present time our current number of staff members and volunteers are about maxed for what they can handle, and yet there are additional areas of LPUMC’s ministry which could use additional help. One of these areas is in our Tech booth. We have very dedicated volunteers who come week after week to ensure that our services are available online. This is a vital ministry, as most of our new members watched us online before attending worship in-person. Another area of need is our caring ministries; since losing Pastor Phil, I have added the caring ministers to the prior existing responsibilities of the Senior Pastor, and this is an area in which I feel I’m juggling to keep everything in motion.

As we look towards 2023 and our continual work to “right size” our congregation, the church council will be working with consultant Kay Kotan to discern moving LPUMC’s governance from the current four administrative committees to a Simplified Accountability Structure (SAS). LPUMC’s current administrative structure requires over 50 volunteers to make the church run smoothly. The Simplified Accountability Structure would reduce the number of volunteers required to serve on committees to a small board, who is accountable to the overall congregation.

Wrapping it Up!

Finally, I can’t express enough what a joy it is to serve this congregation as your pastor! I am blessed beyond measure at how you have welcomed me. I am excited for the future before LPUMC, as I see lots of promise of good things to come. No doubt that the future of the UMC has some challenges before us; it is my vision that LPUMC will remain the welcoming community that it is today. LPUMC represents a diverse spectrum of beliefs and continues to be a spiritual family. May the fruits of our ministry together be blessed!



Clergy Continuing Formation Annual Report

Date: 11/4/2022 For calendar year: 2022

Name: Jeremiah Harris District: Peaks/Plains

Church or Extension Ministry: Longs Peak United Methodist

The Mountain Sky Conference Board of Ordained Ministry has established minimum continuing formation standards for every full and associate member of the Annual Conference: 2 CEUs (20 contact hours) each year and/or a minimum of 10 CEUs (100 contact hours) per quadrennium.

This annual report helps us be accountable to one another and also helps the board know how to help meet the continuing formation needs of the clergy. All information will be collated and studied by the board. In addition, failure to complete this report at the end of each calendar year will disqualify you from receiving funding from the Ministerial Education Fund the following year.

When and where did you last attend a Conference Church Ethics and Sexual Misconduct Prevention Training? 8/18/2020 Online Lewis Center for Church Leadership

Name up to three books that you have read this year for continuing formation and spiritual growth and that you recommend to others:

Author: Joseph M. Marshall III Title: Keep Going; The Art of Perserverance

Author: Erik Stensland Title: Whispers in the Wilderness

Author: John Gierach Title: Still Life with Brook Trout

Name up to three activities that impact you that are outside your ministry responsibilities:

1. Conference Board of Trustees

2. St. Vrain Clergy Circuit Leader

3. BOM & DCOM Clergy Mentor

List up to three resources that nourish you when you are wounded, hurting and/or disillusioned:

1. Reading History

2. Socializing with Clergy Colleagues

3. Outdoors activities

List the continuing formation and/or spiritual growth events in which you participated during the last calendar year, Jan. 1-Dec. 31, along with the CEU value. Assign one CEU to 10 contract hours.

Event: In the Footsteps of Leaders _____ Date(s): 3/16-3/18 _____ CEUs: 4

Event: Mental Health First Aid USA _____ Date(s): 6/25 _____ CEUs: .8

Event: _____ Date(s): _____ CEUs: _____

Are there particular educational events/classes that you want to attend this year?

Event/Class: Clergy Benefits Academy _____ Leader/instructor: Wespath _____

Event/Class: _____ Leader/instructor: _____

Event/Class: _____ Leader/instructor: _____

Have you made any progress this past year in learning conversational Spanish or another new language that will help you communicate with your current or future congregations and the people around them?

Yes, for a few months I have been practicing with Duolingo _____

Do you have any other plans for continuing formation this year? Please list up to three:

1. Clergy Benefits Academy _____

2. _____

3. _____

Send completed report by Jan. 15 to your district superintendent and:

Rev. Todd Scranton, Continuing Formation Coordinator, Board of Ordained Ministry

First United Methodist Church, 108 E 18th St, Cheyenne, WY 82001

Phone: (307) 632-1410

E-mail: scrantontw@gmail.com

Longs Peak UMC -Nominations and Leadership Report for 2023

Invite, Embrace, Nurture, Serve

LAST UPDATED 10/24/2022

Adopted

11/09/2021

(Items in *Italics* are required by *The Discipline*. Others are by decision of the Charge Conference.)

CHARGE CONFERENCE POSITIONS		
Position	Committee Member	Year
<i>Admin. Officer:</i>	Rev. Jeremiah Harris	n/a
<i>Recording Secretary:</i>	Dee Slowen	n/a
Church Historian:	Pam Ernst	n/a
<i>Financial Secretary:</i>	Brenda Henry	n/a
<i>Membership Secretary:</i>	Alex Anderson	n/a

Church Council Team		
Position	Committee Member	Year
<i>Council Chair</i>	Barb Huner	2024
<i>Recording Secretary:</i>	Dee Slowen	2025
<i>Lay Leader:</i>	Roberta Shanahan	2025
<i>Pastor:</i>	Rev. Jeremiah Harris	Staff
<i>Trustees Chair</i>	Bob Henderson	2025
Men's Group		
Representative	Blaise Stephanus	2025
<i>SPRC Chair</i>	Susie Sisson	2025
<i>Finance Chair</i>	Terry Larsen	2023
<i>Church Treasurer</i>	Alex Anderson	Staff
Endowment Chair		2025
<i>UWF Representative</i>		2025
<i>Worship Team</i>	Jeremiah Harris	Staff
Missions Representative	Dee Slowen	2025
Youth Representatives	Thomas Ritter	2024
<i>Members at Large:</i>	Robyn Morgan	2024
	Jessica Miller	2024

Staff- Parish Relations Team		
Position	Committee Member	Year
<i>Chair</i>	Susie Sisson	2025
Secretary		2025
Other Members		2024
	Blaise Stephanus	2025
	Robyn Morgan	2023
	Bruce Richardson	2024
<i>Pastor</i>	Jeremiah Harris	Staff

Finance Team		
Position	Committee Member	Year
<i>Chair</i>	Terry Larsen	2023
<i>Council Chair</i>	Barb Huner	2024
<i>Lay Leader/Lay</i>		
<i>Member to A/C</i>	Roberta Shanahan	2025
<i>Office Mgr./Treasurer</i>	Alex Anderson	Staff
<i>Financial Secretary</i>	Brenda Henry	n/a
<i>SPRC Chair</i>	Susie Sisson	2025
Endowment Chair		2025
<i>Trustees</i>		
<i>Representative</i>	Jo Ann Hauger	2025
<i>Pastor(s)</i>	Rev. Jeremiah Harris	Staff
Finance Committee Members at Large		

	Steve Gaffney	2023
	Tom Charles	2025
	Helen Douglas	2023
	Mike Johnston	2024

Trustees Team		
<i>Chair</i>	Bob Henderson	2025
<i>Vice Chair</i>		2025
<i>Secretary</i>	Jo Ann Hauger	2023
Other Members		2023
	Stacy Dewitt	2025
	Joe Pieper	2024
		2024

Church Treasurer(by Discipline)	Alex Anderson	Staff
Staff (by Discipline)	Rev. Jeremiah Harris	Staff

Nominations & Leadership Development Team		
<i>Chair</i>	Rev. Jeremiah Harris	Staff
<i>Lay Leader/Lay</i>		
<i>Member to A/C</i>	Roberta Shanahan	2025
Other Members	Judy Scrimshire	2024
	Robyn Morgan	2024

Young Adult/Youth Lay Leader/Lay Member to Annual Conference		2025	Young Adult/Youth		2025
	Roberta Shanahan	2025	(One must be a young adult; one or more may be a youth)		
Missions Team			Care Ministry Team		
Chair Staff	Dee Slown Rev. Jeremiah Harris Kim Kittilson Danielle Hagedorn Jan Baker Donna Chuang Evelyn Fontanez Cinda Ritter Carla Henderson Rebecca Fisher	Staff	Chair Hospital Visits Care Ministry Team Stephen Ministry Extend the Table Prayer Shawls/Baby Quilts Care Cards Grief Share Prayer Chain Coordinator Care Meals	Rev. Jeremiah Harris Pastor Jannelle Johnson Barb Huner Mary Jane Mees Phyllis Crow Russ Lambert MJ Mees/Phyllis Crow/Barb Huner Carol Monhollen Judy Scrimshire Linda Orrell Wendy Reed Kathy Crier Marcia Allen	Staff
Faith Forward Fund Team			Technology Team		
Position	Committee Member	Year			
Chair		2025			
Recording Secretary		2025			
Financial Chair		2025			
Pastor	Rev. Jeremiah Harris	Staff			
Trustees Representative	Jo Ann Hauger				
Finance Representative	Terry Larsen				
Members at Large	Caren King				
	Roger Driver				
(note: Faith Forward Fund Reports to Church Council)					
Worship Team			Young People's Ministry Team		
Position	Committee Member	Year	Position	Committee Member	Year
Chair	Jeremiah Harris		Chair	Katie Pekarek	Staff
Worship Assistants	Jan Giovino		Other Members	Diana Zigterman	
Ushers/ Greeters	Barb Huner				
	Corky Brooks/Kathy Kelley				
Communion					
Flowers/Worship Décor	Wanda Wilson		Special/Standing Committees As Needed		
Music	Parker Steinmetz	Staff	Volunteer Coordinator	Donna Chuang	
Nursing Home Ministry	Jeremiah Harris	Staff			
Tech	Roger Wisehart				
Youth Involvement	Katie Pekarek	Staff			

MSC 2023 Annual Clergy Compensation - Parsonage Provided-Full Time

Pastor's Name: Jeremiah Harris Effective Date: Jan 1 2023
 Church: Longs Peak United Methodist City: Longmont
 District: ☐ MHM ☒ P/PP ☐ Trinity ☐ UT/WCO ☐ WY ☐ MT-East ☐ MT-West

This appointment is: ☒ Ordained, AM, LLP COS complete ☐ LLP, COS in process

(check one)	Minimum Required Cash *	Minimum Required Cash **	2023 HealthFlex Premium Credit* - Line H.3.
<input checked="" type="checkbox"/> Full Time	Salary - Line A.1 \$41,440.00	<input checked="" type="checkbox"/> Salary - Line A.1 \$37,440.00	Single \$13,320.00
<input type="checkbox"/> 3/4 Time	\$31,080.00	\$28,080.00	Two-party \$13,320.00
<input type="checkbox"/> 1/2 Time	\$20,720.00	\$18,720.00	Family \$13,320.00
<input type="checkbox"/> 1/4 Time	\$10,360.00	\$9,360.00	(Full Time Only) *Church's obligation

A. Salary	
A.1. Cash Salary Provided	\$70,761.36
A.2. Cash Housing Allowance Provided	XXXXXXXX
A.3. Taxable Payment in Lieu of Health Insurance	
A.4. Total Base Cash Salary	\$70,761.36

B. Housing	
Does the pastor live in a parsonage?	YES
For Pension Calculation Purposes	
B.1. This is 25% of A.4.	\$17,690.34
B.2. Designated Cash Based Parsonage Allowance (Included in A.1. Above)	
This must be substantiated by a signed agreement.	

C. Housing Expenses Paid Directly by Church	
C.1. Parsonage Improvement-no mortgages	
C.2. Parsonage Utilities	
C.3. Parsonage Furnishings	
C.4. Parsonage Maintenance	
C.5. Parsonage Other	
C.6. Total (C.1. thru C.5.)	

D. Accountable Reimbursement Accounts	
D.1. Includes the following: Continuing Education, Books, Periodicals, Publications, Professional Associations, Annual Conference Costs, Mileage/Travel, Other	\$4,000.00
D.2. Total	\$4,000.00

E. Net Compensation Calculation	
E.1. Total Cash (A.4.)	\$70,761.36
E.2. UMPIP / 403(b) Salary Reduction	\$2,830.44
E.3. MRA and/or HSA-Medical Reimbursement Account DCA-Dependent Care Account	
E.4. Pastor Share of HealthFlex premium	
E.5. Subtract E.2., E.3. and E.4. from E.1. to get net income	
Deductions are not subject to Charge Conference approval.	\$67,930.92

F. Clergy Retirement Security Program (CRSP)	
F.1. Total Cash (A.4.)	\$70,761.36
F.2. Add parsonage value B.1. if Parsonage is provided	\$17,690.34
F.3. Add F.1. and F.2. to determine CRSP Compensation	\$88,451.70

G. Comprehensive Protection Plan (CPP)	
G.1. Total Cash (A.4.)	\$70,761.36
G.2. Add parsonage value B.1. if parsonage is provided	\$17,690.34
G.3. Add G.1. and G.2. to determine CPP Compensation	\$88,451.70
Note: G.3. Maximum in 2023 is \$152,442	

H. Clergy Benefits Calculation Summary	
H.1. CRSP Contributions paid directly to the Conference Office	\$11,498.72
H.2. CPP Contributions paid directly to the Conference Office	\$2,653.55
H.3. HealthFlex Premium Credit (above)	\$13,320.00
H.4. Optional "extra" HealthFlex paid by church	
H.5. Total (H.1. thru H.4.)	\$27,472.27

Pastor's Signature and Date

SPRC Chair or Treasurer Signature

Summary of Costs to Church:	
Total Base Cash Salary (A.4.)	\$70,761.36
Parsonage Housing Expense (C.6.)	
Reimbursable Items (D.2.)	\$4,000.00
Clergy Benefits (H.5.)	\$27,472.27
Total Church Budget Impact	\$102,233.63

District Superintendent (or presiding elder) Signature

Summary of Clergy Compensation:	
Total Base Cash Salary (A.4.)	\$70,761.36
Less: Payroll Deductions (E.2., E.3., E.4.)	\$2,830.44
Total Net Compensation to Clergy	\$67,930.92

* Elders, Deacons, Associate Members and LLP who have completed course of study.

** LLP who have completed licensing school.

Complete and mail or e-mail to: Your Local District Office and your District Superintendent



2022 Church/Charge Conference

ANNUAL REPORT ON MEMBERSHIP AND WORSHIP ATTENDANCE

(This report does not replace the information in the statistical reports but is used all year by the district offices. It also is the way your congregation observes how they are doing in discipleship)

Name of Church: Longs Peak United Methodist Church

Baptisms:

Number of infants, children, youth and adults baptized since last Church/Charge Conference? **0**

Professions of Faith:

Number received on profession of faith since last Church/Charge Conference? **13**

Total Professing (Full) Members as of November 13, 2022: **259**

Worship Attendance (average for 2022 to-date): **129**

Worship Attendance *On-Line (average for 2022 to-date): **113**

*On-Line includes Facebook, YouTube, and other streaming services

CHANGE IN MEMBERSHIP BY CHARGE CONFERENCE ACTION:

Names for First Reading (to be voted for recommendation to next year's church/charge conference to be removed as members from church rolls, see Discipline ¶230-231)

Names for Removal from Membership this Charge Conference (second reading, according to Discipline ¶230-231)

Deborah Anderson Joshua Osler Christian Pruett Denise Pruett Erwin Turner
Lisa Turner Kaitlin Zimmer

Names for Reenlistment as Members this Charge Conference (according to Discipline ¶230-231)

(Instructions: For multiple names, press [Enter/Return] after each entered name to enter another name; Press [Tab] or click on next field to complete this field and move to next)

Names of Members attending colleges and universities (according to Discipline ¶232) Bridgett Champlin,
Ree Hauger

Membership:

Membership Data from November 1, 2021 through November 13, 2022

Baptisms: (0)

New Members: (13)

A. Profession of Faith

Kathy Cowley
Mark Cowley
Celia Nel
Harry Nel
Cinda Ritter
Thomas Ritter
Glen Shanahan
Roberta Shanahan
Blaise Stephanus
Connie Urban

B. Transfer UMC

Ellen Fish

C. Reactivate

Dick Young
Gege Young

Church Conference Second Reading: (7)

Deborah Anderson
Joshua Osler
Christian Pruett
Denise Pruett
Erwin Turner
Lisa Turner
Kaitlin Zimmer

Remembering those that have gone before:

(14 members)

Leland Ernst – 11/4/21
Wilma Andre - 12/7/21
Doug Branstetter - 12/21/21
Mel Mardick - 1/6/22
Marshall Bergacker - 1/27/22
Barbara Bowman - 3/3/22
Vincent Shyrack - 3/30/22
Helen Seidle - 5/16/22
Wilma Meyer - 5/17/22
Lee King - 5/22/22
Wilson Byrant - 6/15/22
Shirley Cupp - 7/7/22
Gayle Stiller - 7/24/22
Shirley Stanosheck - 10/24/22

Withdrawn: (4)

Beth Grant
Johnnie Groot
Sue Gunter
Arthur Vasquez



Church's Commitment to Mission Shares

Church Name: Longs Peak United Methodist Church

Contribution of mission shares allows us to participate in Christ's healing and transforming work all over the world. Foundational to our identity as United Methodists, this connection enables us to do so much more together than we could ever do alone. Therefore, participation in mission shares is the first missional priority of the local church.* (*Book of Discipline*, 247.14; 812)

Superintendent: We have been greatly blessed as participants in the story of Methodism through centuries and across the globe. We've learned what it means to be a connectional church, with a greater reach and impact together than in isolation. Even in the midst of disagreements, we are bound together by God's Spirit in Christ's body and in mission both locally and globally. Our Mountain Sky connection—spanning Colorado, Montana, Utah, Wyoming, and one church in Idaho—addresses 21st century challenges together. From disasters like war, fires, floods, and storms, to denominational unrest, to a rapidly changing cultural environment, we find common ground in the Wesleyan commitments to personal piety and social holiness. Through mission shares, each local church affirms its commitment to God's ongoing work through the Mountain Sky Conference of the United Methodist Church.

Pastor: As a spiritual leader to this/these congregation(s) I commit to keep informed regarding the missional reach of the Mountain Sky Conference and United Methodist Church. I also pledge to emphasize our connectional ties through participation in mission shares as a top priority for this community of faith.

Congregation: As United Methodists of the Mountain Sky Conference we commit to making participation in mission shares a top budget priority and will encourage our officers to do so. If we are unable to meet our full responsibility, which is 13% of adjusted revenue, we will set goals to increase our giving until we reach full participation.

May God help us to be generous people, richly blessed to be a blessing.

Pastor *Rev. Jessica Harris*

Finance Chair *Terry Larsen*

*"Conference benevolences represent the minimum needs for mission and ministry in the annual conference. Payment in full of these apportionments by local churches is the first benevolent responsibility of the church." (BOD 247.14; 812)



Report of the Trustees

The trustees are amenable to the Charge Conference and as such are required to make an annual report

(¶ 2550). Additional reports should be made as requested by the Charge Conference or Church Council or equivalent. Numbers in parentheses refer to paragraphs in the 2016 Book of Discipline.

Copies of this report should be filed with the recording secretary, pastor, district superintendent and the board of trustees.

Longs Peak United Methodist Church	Church	Longs Peak United Methodist Church	Charge
Peak Pikes Peak	District	Mountain Sky	Annual Conference

For the period beginning November 22, 2021, and ending November 13, 2022
DATE OF PRIOR CHARGE CONFERENCE DATE OF CURRENT CHARGE CONFERENCE

1. Organization for the present conference year was effective (date) _____, by electing the following officers (no less than three, and up to nine persons):

Name	Term Expires
President <u>Bruce Larsen</u>	<u>2022</u>
Vice President <u>Robert Henderson</u>	<u>2024</u>
Secretary <u>Jo Ann Hauger</u>	<u>2023</u>
Treasurer <u>Alexandria Anderson</u>	<u>staff</u>
Member <u>Alan Dines</u>	<u>2022</u>
Member <u>Jim Walker</u>	<u>2022</u>
Member <u>Joe Pieper</u>	<u>2024</u>
Member <u>Rev. Jeremiah Harris</u>	<u>staff</u>
Member _____	_____

2. Is the local church incorporated (¶2529.1a)? ☒ **Yes** ☐ **No**

3. a. Name or names in which title to each piece of property is recorded, as shown by civil land records (¶¶2536, 2538):

	Name(s)	Office	Book	Page
Church Buildings	<u>Longs Peak UMC</u>	<u>Boulder County</u>	_____	_____
Church Buildings	_____	_____	_____	_____
Parsonages	<u>Longs Peak UMC</u>	<u>Boulder County</u>	_____	_____
Parsonages	_____	_____	_____	_____
Other	_____	_____	_____	_____
Other	_____	_____	_____	_____

b. Who is the custodian of deeds and other legal papers? Trustees and Finance

c. Where are they kept? In Safe on Property

4. Does each deed contain trust clause (¶2503)? ☐ **Yes** ☐ **No**

5. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? ☒ **Yes** ☐ **No**

6. a. Insurance (§2533.2, 2550.7)

Item Insured/ Insurance	Replacement Value	Amount of Coverage	Type of Coverage	Company	Restricted By Coinsurance (Yes or No and amount)		Expires When
Church Buildings	\$2992000	\$2992000		Church Mutual	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	Amount: 1/1/23
Parsonages	\$288000	\$288000		Church Mutual	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	Amount: 1/1/23
Church Furnishings and Equipment	\$449000	\$449000		Church Mutual	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	Amount: 1/1/23
Parsonage Furnishings and Equipment	\$	\$			Y <input type="checkbox"/>	N <input type="checkbox"/>	Amount:
Vehicle(s)	\$	\$			Y <input type="checkbox"/>	N <input type="checkbox"/>	Amount:
General Liability		\$5000000		Church Mutual	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	Amount: 1/1/23
Worker's Compensation				Church Mutual	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	Amount: 1/1/23
Directors and Officers/Errors and Omissions/Crime		\$2000000		Church Mutual	Y <input type="checkbox"/>	N <input type="checkbox"/>	Amount: 1/1/23
Professional Liability Coverage (Including Sexual Misconduct)		\$2000000		Church Mutual	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	Amount: 1/1/23

b. Have the buildings been inspected for fire and other safety hazards within the past year? ☒ Yes ☐ No

c. Have you assessed the replacement value within the last 5 years? ☐ Yes ☒ No

d. Who performed the assessment?

e. Does the church have a Safe Sanctuary Policy? ☒ Yes ☐ No

f. Is the amount of insurance adequate? ☒ Yes ☐ No

7. a. Has an annual accessibility audit for church properties been conducted (§ 2533.6)? ☒ Yes ☐ No
(attach as a report; an example accessibility audit form may be found at <http://www.gcfa.org/forms-and-resources>)

b. If needed, have you developed an accessibility plan? ☐ Yes ☐ No (Attach plan)

8. Provide a detailed list of income-producing and permanent funds:

Item	Date Received	Amount	Where Invested	Income	How Income is Used for Ministry
1 year CD-5327	10/31/22	\$27,096.40	MHM Foundation	\$321.46	
ST cash – 1396	10/31/22	\$6,364.97	MHM Foundation	\$16.46	
Faith Forward endowment	10/31/22	\$165,798.28	MHM Foundation	\$3,043.40	Grants

(Attach as a supplement a statement "clarifying the manner in which these investments made a positive contribution toward the realization of the goals outlined in the Social Principles of the church and showing the investments are socially responsible..." § 2533.5 and § 2550.9)

President of Trustees _____

Printed Name: Bruce Larsen

Date: 10/31/2022

The Trustees are the Business organization for the Church, like a Board of Directors. Trustees are responsible for:

- Loans and Business Agreements
- Managing Church Property
- Renovation and Maintenance of the Church Building
- Snow Removal
- Keeping the Church Clean/Janitorial
- Upkeep of the Grounds and Landscaping
- New Construction
- Church Usage by outside groups
- Upkeep and maintenance of the parsonage

Some of the activities the LPUMC Trustees completed in 2022:

- Addition upgrade to the doors and reconfiguring the east entry to make it safer and secure for staff.
- Replaced Water Main Valve Manifold due to valves being corroded and as a requirement of the city to install new Water Meters.
- Maintenance and repair of our heating and air conditioning systems are constantly required as the building ages.
- Annual upkeep and repair to the Life Safety systems in the church such as fire extinguishers, fire alarms systems, Fire Sprinklers and backflow preventer testing and maintenance.
- Trustees Church Cleanup days during which much unused and unwanted materials were removed from the facility. Efforts are ongoing
- Developing a 5-to-10 year Facilities Plan is on the Agenda for 2023, to address the items noted below. This plan will include the Parsonage.

Some key concerns as our building continue to age are:

- The parking lot and sidewalks are deteriorating and will need repair and replacement as time progresses
- Only part of the roof was replaced in the last few years. About three quarters of the Church Roof will need to be replaced in the next 5 to 6 years. Annual roof maintenance is being implemented to extend the life of the roofs.
- Update and repair of the Landscape Irrigation systems
- New Heating and Air Condition systems will become necessary beyond the general maintenance mentioned above.

Music Ministry Report 2022

2022 has been a year of change for the Music Ministry at LPUMC. With the departure of long-time director Kay Lloyd, the ensembles have had to adjust to new leadership, new routines, and new expectations. Fortunately, our program is full of talented, dedicated musicians who have handled the transition masterfully! The choir and Handbells are getting used to a new voice from the director's stand, the A cappella choir barely grumbled about having their rehearsals moved to a different night of the week, and the praise team is really starting to find its new identity.

Even with all of the changes, music is thriving at LPUMC. Our four regular ensembles have a combined roster of nearly 50 people, many other members the congregation have musical talents they share both within our walls and out in the wider community, our church is the rehearsal home for multiple outside ensembles, and the greater Longmont/Boulder area provides a deep pool of talent when we want to hire additional musicians. We're currently building toward Christmas with plans for original arrangements of hymns during advent, a Music Sunday featuring all of our ensembles in December, and two Christmas Eve services with music provided by the choirs and hired string players.

The real strength of this music program is its people. The musicians here are a tight knit group who care about each other, encourage and support each other through difficult times, and even seem to actually *like* each other most days! I can say from personal experience that they're welcoming of new members and find delight in the successes of the people around them.

The opening verses of Psalm 100 outline the underlying goals of the Music Ministry at LPUMC. We strive to make a joyful noise to the Lord, we aspire to worship the Lord with gladness, and we hope to come into His presence with singing.

Submitted with gratitude,

Parker Steinmetz – Music Ministry Director

Caring Ministries 2022 Report

The Caring Ministries Team is group which meets to discuss and coordinate the care needs of our congregation. The care ministry team helps to connect care requests with the appropriate ministry such as Stephen Ministers, Grief Share, home visitations, prayer shawls or meal train, to name a few. Care team members are Barb Huner, Kathy Crier, Jannelle Johnson, Phyllis Crow, Russ Lambert and May Jane Meese. LPUMC is blessed with many caring members who have hearts to share their gifts of compassion with you. If you are having a surgery, or are going through a hard and would like a pastoral visit from either the pastor, a care team member, or a Stephen Minister let us know we are here for you. LPUMC also has a wonderful prayer shawl ministry, and if you know of someone who would benefit from receiving a prayer shawl, they maybe requested and blessed by Pastor Jeremiah.

Worship Committee 2022 Report

It was with joy and sadness that the worship committee said goodbye to Kay Lloyd, who had chaired the committee for a number of years. The committee offers their gratitude for Kay's years of leadership and service. Pastor Jeremiah has assumed the role of chairing the committee. The committee also said goodbye to Charlene Smythe who coordinated each Sunday's Communion, as well as the services at the Atria. The committee continues to meet at noon on the 1st Tuesday of each month. The committee consists of the staff, and those who schedule ushers, worship assistants, flowers, communion, music, worship décor and tech support. A BIG Thank you to Kay Lloyd, Charlene Smythe, Jan Giovino, Wanda Wilson, Barb Huner, Corky Brooks, and Kathy Kelley for all of their dedication in being Christ's hands and feet.

Mission Committee 2022 Report

reflecting December 2021-November 2022

2021 Salvation Army Bell Ringing: We had 8 volunteers ring bells for a total of 6 hours collecting \$586.29 that went to the OUR Center. In addition two of our volunteers had a very moving interaction with one of the donors who had been positively impacted by the Salvation Army in the past.

2021 Inn Between Gift Cards: As a congregation we purchased 62 gift cards (each for \$25) for families at the Inn Between to use to buy gifts for their children.

2021 Christmas Eve offering raised \$695.00 for Longmont Meals on Wheels and \$760.00 for Veterans Community Project

Special Sunday Giving: This year the committee decided to highlight the six special Sundays set aside by the United Methodist Church to support shared ministries locally and globally. These Sundays raised funds respectively:

Humane Relations Sunday:\$290

UMCOR Sunday \$920

Native American Sunday \$555

Peace with Justice \$227

World Communion Sunday \$622

United Methodist Student Day 11/27

OUR Center:

We have continued to serve lunch on the second Saturday of each month. This commitment, coordinated by Amy Mann-Miner has involved approximately 400 hours of volunteer time and \$3,000 towards the purchase of food. Our on-going wheelbarrow collection and matching challenges have brought in 527 lbs and \$250 in donations. This summer's Garden Market raised \$302.56 in funds for the OUR Center. Additionally we were a sponsor of the annual Empty Bowls event through a \$500 donation.

HOPE:

We provided 12 monthly meals to serve 20-30 HOPE clients. As a committee we provided a special Thanksgiving meal to the Safe Lot clients. We are currently collecting warm winter items through our HUGs campaign.

Marshall Fire Disaster Relief: We collected and distributed \$3,300 in gift cards to those affected by the fire.

Longmont Humane Society: We collected 96.6 pounds of items including 32 cans of dog food, 46 cans of cat food, 6 Kongs, and 47 pounds of dog treats.

Safe Shelter of St. Vrain Valley - in collaboration with United Women of Faith we collected two car loads of in-kind donations and raised \$1,930.00 to go toward the construction of a new playground.

Meals on Wheels Collection: in July we had a successful collection of pre-packaged snack items to support their meal program.

My Book Pal: we again held a drive to support the ongoing efforts of the organization started by Kim Kittilson to help first graders at local title one schools build their literacy skills and love of reading. Through our August drive we gathered 87 coloring books, 74 boxes of crayons, and \$300 that will go for purchasing other needed items.

Mountain View Elementary School: we collected boxes of tissues and pre-portioned goldfish cracker snacks. While official totals are not available at this writing the bin was overflowing with the generous contributions of the congregation.

Recovery Cafe Longmont: we made a \$250 donation in honor of Dale's Piano Playhouse which featured several musicians connected with LPUMC.

Center for Health and Hope: We continued our \$3,000 financial support of Kenyan social worker Glorie Gitonga. We also raised additional funding of \$3772.10 to support Center for Health and Hope projects through our fall Craft Bazaar and Bake Sale.

Tag Bags: We assembled and distributed 150 take-and-give bags filled with hygiene items, snacks, a gift card to a local fast food restaurant, and resource sheets. We have plans to assemble an additional 100 bags before the end of the year.

Longmont Helping Hands: We continued to serve this organization by providing a room in the church to be used as their clothing pantry.

Young People's Ministry and Outreach 2022 Report

2022 at Longs Peak UMC was a year of re-launch. With our community shifting back into "normal" the drive to have what we remembered was a top priority. We have been able to bring back many of events, mission work, and fellowship we love, and we have been able to try new things too! Current congregation numbers have shown that we have 21 active youth and children participating in worship, events, youth group, and Sunday school. We have 17 active young adults who have joined together in fellowship, worship, and events! We have been able to connect with the Longmont Community to be a part of local events, such as a FACE concert and hosting community events throughout the year.

Family ministries have been filled with excitement and joy. We brought back many of our face to face events. Such as the Easter Egg Hunt, Vacation Bible School, Bible Sunday, Inter-generational events, and holiday events. Sunday school for the 2022-2023 school year is during the 1st service and the children get to be involved with the first part of worship. We have a toddler/pre-k room and a one room school house for elementary students. This year our youth have opted into being youth leaders during this time. It is great to see them growing in their faith and leadership skills.

Youth continues to be a district led program. We are meeting 1x a month for different events, and missions. We went on a Mission trip to Alamosa Colorado and were able to serve the senior community with work about their houses and had the opportunity to paint a whole house! In the final quarter of the year youth leaders are putting together a confirmation curriculum for the 2022-2023 school year. The Mountain Sky Conference is having in person retreats again so our youth will be attending Ignite at Buckhorn camp!

Young Adults have connected in fellowship at parks, Museums, and we have been able to see the connection and growth of relationships on Sunday Worship. This Fall we will be having a monthly event. Our goal is find more mission opportunities to serve our community.

I was able to continue my education in this year. SafeTALK training for suicide alertness, Beyond Welcome Workshop on Affirming Ministry in LGBTQ+ youth, Caring for your congregation conference, and a series of Leadership Certifications. These were great opportunities to grow my skills as a leader, communicator, and advocate for the young people in the community.

My goals for 2023 are to continue the momentum of all the in-person fellowship and events, connect with the local community to work together on events, continue the constancy of our young people at worship and events. I hope to continue to grow our volunteer numbers so we can have events that can support the larger community.

2022 Breakdown

Quarter 1: 2022 began in a state of fires and we connected with families in need during the marshal fires. We were completely in in person worship. We had a bible Sunday for all our children who did not have bibles. We sent out lent boxes to families and had an in-person Ash Wednesday service. Throughout lent we connected on our Social Media with devotions that coincided with the Lent boxes. The young Adults went to Meow Wolf Museum.

Quarter 2: We celebrated Easter in person and had an Easter egg hunt at the church as well. The youth went to Crackpots to make bowls for the Empty Bowl Fundraiser in Longmont. The Youth Adults had a Picnic at Dawson Park! The youth embarked on a mission Trip to Alamosa Colorado.

Quarter 3: The beginning of July we went directly into Vacation Bible School. This year we had a two-day event and we had all hands-on deck. A small group, but we had lots of fun and the involvement of volunteers was great! The Children and Family Ministries received a large amount of donations in memory of Gayle Stiller. Her contribution to the ministry will be remembered. Zwekfest was a huge hit this year and we had lots of fun in the intergenerational event! We also had a church potluck and the fellowship built even more excitement to have more events. The FACE concert was a great Outreach opportunity! School started, and Sunday School began. Our Youth decided to be leaders in the classroom and our toddler/pre-k room is thriving. One elementary is small but continue to have fun and create their foundations in faith.

Quarter 4: The final push of the year hit the ground running. Chili Cook off fundraiser raised money for the upcoming mission trips this summer. We partnered with the Missions Craft Bazaar and will be partnering together in the future. The youth went to the corn maze. The Children sang in service. We had a very successful Trunk or Treat event for the community having over 100 people attend. November, we have a youth retreat at Buckhorn camp, a thanksgiving potluck for the church, and Advent will begin with a young adult devotion. More holiday events for youth and children!

Spread Love,
Katie Pekarek
Young People's Ministry and Outreach Director

2022 Faith Forward Fund Committee Report to LPUMC Annual Conference

1. Investment Balances and Allocation

Beginning Market Value: \$250,196.09

Market Value as of September 30, 2022: \$202,940.81

Investment balances

\$1,937.28 Money Market

\$157,616.51 Equity Growth Fund

\$38,295.83 Fixed Income Fund

\$5,091.19 Methodist Helping Methodist Fund

\$202,940.81 TOTAL

Investment Allocation: 78% Stock, 19% Bond, 3% Cash

2. Contributions

Collected \$0 in contributions as of September 30, 2022

3. Grants

Due to the growth of the endowment fund's investments, the committee was able to add \$9,919.62 to the pool of money available for grants. Out of this pool, the committee has approved 2 grants totalling \$8256 to cover unexpected expenses from Trustees. As of this report, \$1790.35 remains in the pool available for grants.

Grant Amount	Category	Description
\$4596	Building/Maintenance	Trustees Door Locks
\$3660	Building/Maintenance	Trustees Fire Alarm

4. Committee members

Tom Chuang: Committee Chair

Fred Williams: Investment Chair

Matt Fisher: Secretary

5. Committee Highlights

The markets faced significant challenges from inflation, war, and uncertain economic outlook this year. And the value of our endowment fund's investments have fallen by \$47,255, or -19%, reflecting these challenges.

The Faith Forward Fund committee remains committed to its long term investment strategy and maintains a target asset allocation of 80% stocks and 20% bonds. We hold our investments at the Methodist Helping Methodist Foundation to ensure our investments are fully aligned with Methodist traditions.

Since its inception, the endowment fund has granted nearly \$43,000 to further the mission of our church. Please consider directing some of your giving to the endowment fund as it truly is a gift that keeps on giving.

**CERTIFIED LAY SERVANT
ANNUAL REPORT TO THE CHARGE CONFERENCE**
Initial Application or Request for Renewal

OCT
2022



Report for year ending 2022

SECTION I: DATA ON THE LAY SERVANT

Name (& Preferred Pronouns) Dale Sherrod
Address 2412 Elmhurst Place City/State/Zip Longmont CO 80503
Telephone 303.709.4779 E-mail dalesherrod@comcast.net
Name of District _____
Name of Church Long Peak UMC
Church Address 1421 Elmhurst Drive City/State/Zip Longmont CO 80503
Church Telephone 303.776.0399

SECTION II: STATUS OF THE LAY SERVANT

☐ For initial application as a Certified Lay Servant

1. _____ What
year did you complete your Basic Course?
2. _____ What
year did you complete your Advanced Course?
1. _____ What
was the title of your Advanced Course?

☒ For renewal as a Certified Lay Servant

1. _____ What
year did you complete your last Advanced Course? 2020
2. _____ What
was the title of your last Advanced Course? Lay Speakers Preaching taught by Pastor Jen Harris

SECTION III: REQUEST OF THE LAY SERVANT

I request recommendation of my pastor and my church council/charge conference to begin/renew as a Certified Lay Servant for the ensuing year.

Date Oct 31 Lay Servant Dale Sherrod

SECTION IV: RECOMMENDATION OF THE PASTOR

I recommend concurrence with the request of this person to begin/renew as a Certified Lay Servant for the ensuing year.

Date _____ Pastor _____

SECTION V: RECOMMENDATION OF THE CHURCH COUNCIL/CHARGE CONFERENCE

The church council/charge conference of _____ (church/charge)
recommends the above person begin/renew as a Certified Lay Servant for the ensuing year.

Date _____ Church Council Chair or District Superintendent _____

(To be completed by those requesting renewal as a Certified Lay Servant)

SECTION VI: MINISTRIES BY THE LAY SERVANT

During the past year, I have participated in **caring ministries** as follows:

- served as a volunteer in a care-giving institution ☒ provided one-on-one caring
at a hospital, nursing home, or to a shut-in ☐ in membership/evangelism visitation
served in caring/outreach projects (food pantry, prison ministry, etc)

other caring activities (Please list) Volunteer in Recovery Cafe, Longmont

During the past year, I have participated in **leading ministries** as follows:

- ☒ served as member of committee, board, commission, council, task force, etc.
☒ as a volunteer at a community agency
☒ at my local church
☒ beyond my local church

☐ on my District ☐ Conference ☐ Jurisdiction ☐ General Church level

other leading activities (Please list) I organize a yearly piano concert, called Dale's Piano Playhouse, which is a benefit concert for local charities;

During the past year, I have participated in **communicating ministries** as follows:

- ☒ brought message in one worship services
☒ served as worship leader in several services (worship assistant)
☐ delivered devotional messages
☐ taught classes
☐ shared my faith story
☐ other speaking activities (Please list)

the next one will be Nov 12, 2022. See attached. JBS

During the past year I have participated in additional opportunities for ministry as follows (Additional writing space below):

Have served as assistant piano player at Mead UMC and have led music at Wed nite service at Rinn UMC

SECTION VII: PERSONAL AND SPIRITUAL GROWTH BY THE LAY SERVANT

In what activities have you engaged and/or what books have you read or used during the past year to help you develop your devotional life; improve your understanding of the Bible; improve your understanding of The United Methodist Church; and to improve your skills in caring, leading, communicating and speaking? *Have participated in many Sat morning men's groups, studying many books by several authors, such as T.R. Wright, John Ortberg and others.*

SECTION VIII: FEEDBACK BY THE LAY SERVANT

1. Do you feel called to be in service in any area of ministry, either in the church or outside the church, in which you are not currently involved? ☐ Yes ☒ No (If yes, please list those areas below.)
2. What additional training or support do you need or would suggest to further your ministry:
3. Give any recommendations you have for improving Lay Servant Ministries in your District or Conference:



DALE'S PIANO PLAYHOUSE

Featuring artists: Dale Sherrod, Scott Hamlin,
Karen Main, Paula Muncy

Saturday, November 12, 2022

Concert 3-4pm. Reception 4-5pm.

CENTRALongmont Presbyterian Church 402 Kimbark St, Longmont
For free tickets email: virginia@recoverycafelongmont.org

To Benefit:



Recovery Café
LONGMONT



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**CERTIFIED LAY SERVANT
ANNUAL REPORT TO THE CHARGE CONFERENCE**

Initial Application or Request for Renewal



Report for year ending 2022

SECTION I: DATA ON THE LAY SERVANT

Name (& Preferred Pronouns) Robyn Morgan
Address 6623 Redwing Pl. City/State/Zip Longmont, CO 80503
Telephone 303-588-7864 E-mail robyn22m@yahoo.com
Name of District Peaks + Plains
Name of Church Longs Peak UMC
Church Address 1421 Elmhurst Dr City/State/Zip Longmont, CO 80503
Church Telephone 303-776-0399

SECTION II: STATUS OF THE LAY SERVANT

 For initial application as a Certified Lay Servant

1. What year did you complete your Basic Course? _____
2. What year did you complete your Advanced Course? _____
3. What was the title of your Advanced Course? _____

 For renewal as a Certified Lay Servant

1. What year did you complete your last Advanced Course? January 2021
2. What was the title of your last Advanced Course? Justice in Everyday Life (Social Principles)

SECTION III: REQUEST OF THE LAY SERVANT

I request recommendation of my pastor and my church council/charge conference to begin/renew as a Certified Lay Servant for the ensuing year.

Date 10/20/22 Lay Servant Robyn L Morgan

SECTION IV: RECOMMENDATION OF THE PASTOR

I recommend concurrence with the request of this person to begin/renew as a Certified Lay Servant for the ensuing year.

Date 10/27/22 Pastor Rev. Jennie Henni

SECTION V: RECOMMENDATION OF THE CHURCH COUNCIL/CHARGE CONFERENCE

The church council/charge conference of _____ (church/charge)
recommends the above person begin/renew as a Certified Lay Servant for the ensuing year.

Date _____ Church Council Chair or District Superintendent _____

(To be completed by those requesting renewal as a Certified Lay Servant)

SECTION VI: MINISTRIES BY THE LAY SERVANT

During the past year, I have participated in **caring ministries** as

___ follows: served as a volunteer in a care-giving institution

☒ at a hospital, nursing home, or to a shut-in

☒ served in caring/outreach projects (food pantry, prison ministry, etc)

☒ provided one-on-one caring

___ in membership/evangelism visitation

☒ other caring activities (Please list) The Salvation Army Disaster Team for Emotional/Spiritual Care

During the past year, I have participated in **leading ministries** as follows:

☒ served as member of committee, board, commission, council, task force, etc.

☒ as a volunteer at a community agency

☒ at my local church

☒ beyond my local church

___ on my District ___ Conference ___ Jurisdiction ___ General Church level

___ other leading activities (Please list) _____

During the past year, I have participated in **communicating ministries** as follows:

☒ brought message in 2 worship services

☒ served as worship leader in 12 services

☒ delivered 2 devotional messages

☒ taught 10 classes

☒ shared my faith story 10

___ other speaking activities (Please list) _____

During the past year I have participated in additional opportunities for ministry as follows (Additional writing space below):

SPRC, church choir

SECTION VII: PERSONAL AND SPIRITUAL GROWTH BY THE LAY SERVANT

In what activities have you engaged and/or what books have you read or used during the past year to help you develop your devotional life; improve your understanding of the Bible; improve your understanding of The United Methodist Church; and to improve your skills in caring, leading, communicating and speaking?

on line Bible Study

SECTION VIII: FEEDBACK BY THE LAY SERVANT

1. Do you feel called to be in service in any area of ministry, either in the church or outside the church, in which you are not currently involved? ___ Yes ☒ No (If yes, please list those areas below.)

2. What additional training or support do you need or would suggest to further your ministry:

None

3. Give any recommendations you have for improving Lay Servant Ministries in your District or Conference:

None

Longs Peak United Methodist Church

2023 Proposed Budget Summary

as of September 30, 2022

Finance Committee Approved 10/13/2022

Church Council Approved 10/19/2022

	2023	2022
Apportionments	43,000	38,000
Payroll & Benefits	239,249	230,000
Trustees	111,440	103,917
Admin	2,300	2,200
Worship	1,800	1,950
Mission	3,400	3,000
Children & Family	2,000	3,000
Adult Education	-	
Finance	3,500	3,500
Church Council	3,000	3,000
Pastoral Outreach	-	
Young Adult	500	
Youth	500	
Music	3,000	2,675
Advertising	2,400	2,500
Upper Room	350	350
Library	100	125
Hospitality	1,200	1,000
Outreach Events	1,500	1,800
Women's		
Encouragement	50	50
Technical	1,500	1,500
Care		
Stephen	200	200
Safe Sanctuary	500	250
IT	3,550	4,700
Total Expenses	415,039	403,717